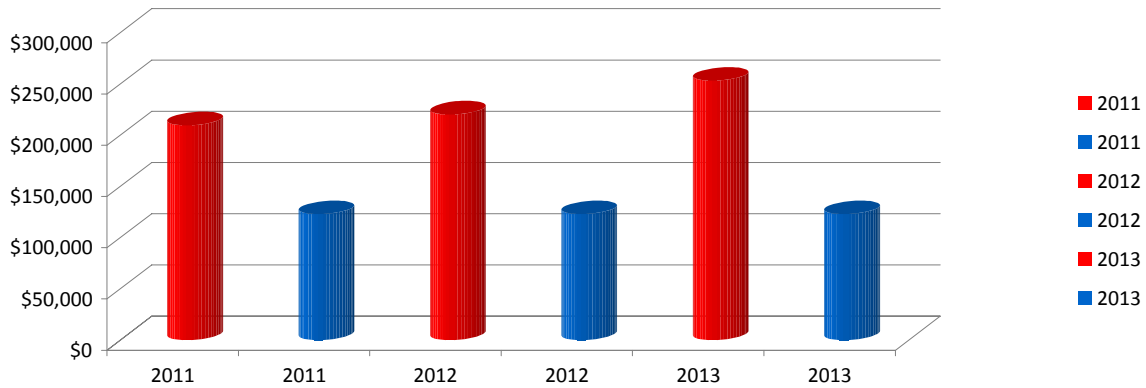


Monaca, PA

Energy Cost Comparison and Savings Analysis



Annual kwh Usage	Current Rate	New Rate
1,905,000	0.11	0.06451 (36 MONTH ANALYSIS)

Year of Service	Projected Energy Cost	Proposed 3 Year Fixed	Estimated Annual Savings	Estimated Tax Savings	Estimated Total Savings
2010-11	\$209,550.00	\$122,891.55	\$86,658.45	\$6,066.09	\$92,724.54
2011-12	\$220,027.50	\$122,891.55	\$97,135.95	\$6,799.52	\$103,935.47
2012-13	\$231,028.88	\$122,891.55	\$108,137.33	\$7,569.61	\$115,706.94
3 Year Totals	\$660,606.38	\$368,674.65	\$291,931.73	\$20,435.22	\$312,366.95



Date of Analysis 3/31/2011

Dvid Rettig
Energy Consultant
Anne Gamble

The values indicated here are an estimated comparison only and are subject to energy market conditions. NEBO does not assume any legal liability or responsibility for the accuracy, completeness of this estimated comparison.

Executive Vice President Sales